NOMINA JARDIN INFANTIL FANA JULIO 2024 - CONVENIO 7603-2024

			CARGO	DIAS	SALARIO BASICO	SUBSIDIO TRANSPOR	TOTAL DEVENGADO	DESCUENTOS				TOTAL DEVENGADO CON DSCTO	PARAFISCALES		SEGURIDAD SOCIAL				
								Seg. Social	Fondo Emp.	Excequial	Incapacidad / Otros		Caja 4,0%	ICBF 3,0%	Sena 2,0%	PENSION 12,0%	SALUD 8,5%	ARL 0,5%	TOTAL SEGURIDAD SOCIAL
DOCENTES																			
1	1.233.907.864	ARDILA ARENAS JHEIDY LIZZETH	AUXILIAR EN ATENCION A LA PRIMI	30	1.772.350	162.000	1.934.350	141.788				1.792.562	70.894	53.171	35.447	212.682	150.650	9.252	532.095
2	1.001.115.944	GONZALEZ JIMENEZ CINDY DEL CARMEN	AUXILIAR EN ATENCION A LA PRIMI	30	1.772.350	162.000	1.934.350	141.788				1.792.562	70.894	53.171	35.447	212.682	150.650	9.252	532.095
3	1.019.062.214	PORTILLA MATEUS JEIMMY JULIETH	AUXILIAR EN ATENCION A LA PRIMI	30	1.772.350	162.000	1.934.350	141.788				1.792.562	70.894	53.171	35.447	212.682	150.650	9.252	532.095
4	52.801.569	SANCHEZ CARDENAS SANDRA MILENA	AUXILIAR EN ATENCION A LA PRIMI	30	1.772.350	162.000	1.934.350	141.788				1.792.562	70.894	53.171	35.447	212.682	150.650	9.252	532.095
5	52.344.339	ACERO KELLY PAOLA	PROFESIONAL EN ATENCION A LA P	30	2.288.615	162.000	2.450.615	183.089				2.267.526	91.545	68.658	45.772	274.634	194.532	11.947	687.088
6	39.752.950	CEPEDA RUIZ INGRID RAQUEL	PROFESIONAL EN ATENCION A LA P	30	2.288.615	162.000	2.450.615	183.089				2.267.526	91.545	68.658	45.772	274.634	194.532	11.947	687.088
7	1.019.017.900	CHAPARRO MARTINEZ LADY JOHANNA	PROFESIONAL EN ATENCION A LA P	30	2.288.615	162.000	2.450.615	183.089				2.267.526	91.545	68.658	45.772	274.634	194.532	11.947	687.088
8	1.020.802.958	GARCIA SANCHEZ SANDRA MILENA	PROFESIONAL EN ATENCION A LA P	30	2.288.615	162.000	2.450.615	183.089				2.267.526	91.545	68.658	45.772	274.634	194.532	11.947	687.088
9	1.026.264.091	GONZALEZ MARTINEZ MARTHA LORENA	PROFESIONAL EN ATENCION A LA P	30	2.288.615	162.000	2.450.615	183.089				2.267.526	91.545	68.658	45.772	274.634	194.532	11.947	687.088
10	53.051.650	MENDIVELSO MARTINEZ MONICA MARIA	PROFESIONAL EN ATENCION A LA P	30	2.288.615	162.000	2.450.615	183.089				2.267.526	91.545	68.658	45.772	274.634	194.532	11.947	687.088
11	1.014.202.837	MOISES BABATIVA LEIDY CAROLINA	PROFESIONAL EN ATENCION A LA P	30	2.288.615	162.000	2.450.615	183.089				2.267.526	91.545	68.658	45.772	274.634	194.532	11.947	687.088
12	53.025.990	MUÑOZ GABANZO DIANA PATRICIA	PROFESIONAL EN ATENCION A LA P	30	2.288.615	162.000	2.450.615	183.089				2.267.526	91.545	68.658	45.772	274.634	194.532	11.947	687.088
13	1.104.430.339	PEDROZO CORTES RAQUEL JUDITH	PROFESIONAL EN ATENCION A LA P	30	2.288.615	162.000	2.450.615	183.089				2.267.526	91.545	68.658	45.772	274.634	194.532	11.947	687.088
14	37.399.403	REY FLOREZ AURA MARIA	PROFESIONAL EN ATENCION A LA P	29	2.212.328	156.600	2.368.928	176.986				2.191.942	88.493	66.370	44.247	265.479	188.048	11.548	664.185
15	1.020.724.385	RODRIGUEZ CASTRO MARTHA ISABEL	PROFESIONAL EN ATENCION A LA P	30	2.288.615	162.000	2.450.615	183.089				2.267.526	91.545	68.658	45.772	274.634	194.532	11.947	687.088
16	1.070.917.673	ROJAS ALEJO LUZ ADRIANA	PROFESIONAL EN ATENCION A LA P	30	2.288.615	162.000	2.450.615	183.089				2.267.526	91.545	68.658	45.772	274.634	194.532	11.947	687.088
17	52.761.709	SEGURA SUAREZ YOHANA PATRICIA	PROFESIONAL EN ATENCION A LA P	30	2.288.615	162.000	2.450.615	183.089				2.267.526	91.545	68.658	45.772	274.634	194.532	11.947	687.088
18	53.065.101	TINJACA CONTRERAS CLAUDIA PATRICIA	PROFESIONAL EN ATENCION A LA P	30	2.288.615	162.000	2.450.615	183.089				2.267.526	91.545	68.658	45.772	274.634	194.532	11.947	687.088
19	53.070.676	TOLOZA CUESTA SANDRA MILENA	PROFESIONAL EN ATENCION A LA P	30	2.288.615	162.000	2.450.615	183.089				2.267.526	91.545	68.658	45.772	274.634	194.532	11.947	687.088
					41.342.338	**3.072.600**	**44.414.938**	**3.307.387**	-	-	-	**41.107.551**	**1.653.694**	**1.240.270**	**826.847**	**4.961.081**	**3.514.099**	**215.807**	**12.411.797**
ADMINISTRATIVOS																			
1	35.416.954	BELLO PINZON SANDRA LILIANA	AUXILIAR ADMINISTRATIVO	30	1.366.684	162.000	1.528.684	109.335		19.089		1.400.260	54.667	41.001	27.334	164.002	116.168	7.134	410.306
2	52.030.819	SANTANA SALAZAR LUZ ANGELA	AUXILIAR ADMINISTRATIVO	30	1.366.684	162.000	1.528.684	109.335	39.000			1.380.349	54.667	41.001	27.334	164.002	116.168	7.134	410.306
3	39.532.600	RODRIGUEZ SUESCUN FRANCIA	PROFESIONAL RESPONSABLE DEL JA	30	3.128.951		3.128.951	125.158				3.003.793	125.158	93.869	62.579	-	265.961	16.333	563.900
					5.862.319	**324.000**	**6.186.319**	**343.827**	**39.000**	**19.089**	-	**5.784.403**	**234.493**	**175.870**	**117.246**	**328.004**	**498.297**	**30.601**	**1.384.511**
SERVICIOS GENERALES																			
1	24.577.646	AGREDO GALVIS ALBA NORY	MANIPULADOR DE ALIMENTOS	30	1.316.386	162.000	1.478.386	105.311	520.844			852.231	52.655	39.492	26.328	157.966	111.893	6.872	395.205
2	20.678.886	GUALTEROS VANEGAS ELDA MARLEN	MANIPULADOR DE ALIMENTOS	30	1.316.386	162.000	1.478.386	105.311		19.089		1.353.986	52.655	39.492	26.328	157.966	111.893	6.872	395.205
3	55.238.974	MEZA TORRES KEILA PATRICIA	MANIPULADOR DE ALIMENTOS	30	1.316.386	162.000	1.478.386	105.311				1.373.075	52.655	39.492	26.328	157.966	111.893	6.872	395.205
4	39.572.550	RODRIGUEZ MARTA ADRIANA YELIPSA	MANIPULADOR DE ALIMENTOS	30	1.316.386	162.000	1.478.386	105.311				1.373.075	52.655	39.492	26.328	157.966	111.893	6.872	395.205
5	52.911.764	CUELLAR VARGAS CLAUDIA MILENA	AUXILIAR DE SERVICIOS GENERALES	30	1.300.000	162.000	1.462.000	104.000	251.931			1.106.069	52.000	39.000	26.000	156.000	110.500	6.786	390.286
6	52.338.560	LOPEZ YOPASA MARISOL	AUXILIAR DE SERVICIOS GENERALES	30	1.300.000	162.000	1.462.000	104.000	319.565			1.038.435	52.000	39.000	26.000	156.000	110.500	6.786	390.286
7	64.478.437	PAEZ GALINDO MARIA ISABEL	AUXILIAR DE SERVICIOS GENERALES	30	1.300.000	162.000	1.462.000	104.000	325.399	19.089		1.013.512	52.000	39.000	26.000	156.000	110.500	6.786	390.286
8	65.827.790	RIAÑO MARIA LICED	AUXILIAR DE SERVICIOS GENERALES	30	1.300.000	162.000	1.462.000	104.000	104.000			1.254.000	52.000	39.000	26.000	156.000	110.500	6.786	390.286
					10.465.544	**1.296.000**	**11.761.544**	**837.244**	**1.521.739**	**38.178**	-	**9.364.383**	**418.622**	**313.966**	**209.311**	**1.255.865**	**889.571**	**54.630**	**3.141.966**
30					**57.670.201**	**4.692.600**	**62.362.801**	**4.488.458**	**1.560.739**	**57.267**	-	**56.256.337**	**2.306.808**	**1.730.106**	**1.153.404**	**6.544.950**	**4.901.967**	**301.038**	**16.938.274**

NOMINA TOTAL JARDIN	TOTAL	SDIS	FANA
DEVENGADO (BASICO+SUBSIDIO TRANS)	62.362.801	60.834.117	1.528.684
SEGURIDAD SOCIAL (EPS, AFP, PARAF)	16.938.274	16.527.968	410.306
PROV. PRESTACIONES MES (CESANT, INTER, VACAC, PRIMA)	13.420.273	13.093.262	327.011
PAGO REALIZADO EN EL MES	**92.721.348**	**90.455.347**	**2.266.001**
PROV. PRESTACIONES ACUMULADA	26.554.274		

EJECUCION MES POR CARGO

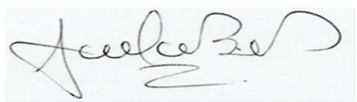
	SALARIO	SEG. SOCIAL	PROVISIONES	DESCUENTOS	TOTAL	APORTE SDIS		APORTE FANA
PROFESIONAL RESPONSABLE DEL	3.128.951	563.900	683.150	125.158	4.376.001	4.376.001		
PROFESIONAL EN ATENCION A LA	36.677.538	10.283.417	7.906.857	2.740.235	54.867.812	54.867.812		
AUXILIAR EN ATENCION A LA PRI	7.737.400	2.128.380	1.662.322	567.152	11.528.102	11.528.102		
AUXILIAR ADMINISTRATIVO	3.057.368	820.612	654.021	276.758	4.532.001	2.266.001		2.266.001
AUXILIAR DE SERVICIOS GENERAL	5.848.000	1.561.144	1.249.806	1.435.984	8.658.950	8.658.950		
MANIPULADOR DE ALIMENTOS	5.913.544	1.580.822	1.264.116	961.177	8.758.482	8.758.482		
TOTAL:	**62.362.801**	**16.938.274**	**13.420.273**	**6.106.464**	**92.721.348**	**90.455.347**		**2.266.001**



DIRECTORA ADMINISTRATIVA

NOMINA JARDIN INFANTIL FANA JULIO 2024 - CONVENIO 7603-2024

				PROVISION PRESTACIONES SOCIALES								
			SALDO ANTERIOR	CESANTIAS	INTERES	VACACIONES	PRIMA	TOTAL PROVISION MES	PROVISION ACUMULADA	PRIMA	NUEVA PROVISION ACUMULADA
				8,33%	1,00%	4,17%	8,33%	51,855%			
DOCENTES											
1	1.233.907.864	ARDILA ARENAS JHEIDY LIZZETH	427.081	161.195	19.344	73.847	161.195	415.581	842.662		842.662
2	1.001.115.944	GONZALEZ JIMENEZ CINDY DEL CARMEN	432.454	161.195	19.344	73.847	161.195	415.581	848.035		848.035
3	1.019.062.214	PORTILLA MATEUS JEIMMY JULIETH	427.081	161.195	19.344	73.847	161.195	415.581	842.662		842.662
4	52.801.569	SANCHEZ CARDENAS SANDRA MILENA	421.708	161.195	19.344	73.847	161.195	415.581	837.288		837.288
5	52.344.339	ACERO KELLY PAOLA	536.472	204.217	24.506	95.357	204.217	528.298	1.064.770		1.064.770
6	39.752.950	CEPEDA RUIZ INGRID RAQUEL	536.472	204.217	24.506	95.357	204.217	528.298	1.064.770		1.064.770
7	1.019.017.900	CHAPARRO MARTINEZ LADY JOHANNA	536.472	204.217	24.506	95.357	204.217	528.298	1.064.770		1.064.770
8	1.020.802.958	GARCIA SANCHEZ SANDRA MILENA	536.472	204.217	24.506	95.357	204.217	528.298	1.064.770		1.064.770
9	1.026.264.091	GONZALEZ MARTINEZ MARTHA LORENA	536.472	204.217	24.506	95.357	204.217	528.298	1.064.770		1.064.770
10	53.051.650	MENDIVELSO MARTINEZ MONICA MARIA	536.472	204.217	24.506	95.357	204.217	528.298	1.064.770		1.064.770
11	1.014.202.837	MOISES BABATIVA LEIDY CAROLINA	536.472	204.217	24.506	95.357	204.217	528.298	1.064.770		1.064.770
12	53.025.990	MUÑOZ GABANZO DIANA PATRICIA	536.472	204.217	24.506	95.357	204.217	528.298	1.064.770		1.064.770
13	1.104.430.339	PEDROZO CORTES RAQUEL JUDITH	536.472	204.217	24.506	95.357	204.217	528.298	1.064.770		1.064.770
14	37.399.403	REY FLOREZ AURA MARIA	-	197.410	23.689	92.179	197.410	510.688	510.688		510.688
15	1.020.724.385	RODRIGUEZ CASTRO MARTHA ISABEL	536.472	204.217	24.506	95.357	204.217	528.298	1.064.770		1.064.770
16	1.070.917.673	ROJAS ALEJO LUZ ADRIANA	536.472	204.217	24.506	95.357	204.217	528.298	1.064.770		1.064.770
17	52.761.709	SEGURA SUAREZ YOHANA PATRICIA	536.472	204.217	24.506	95.357	204.217	528.298	1.064.770		1.064.770
18	53.065.101	TINJACA CONTRERAS CLAUDIA PATRICIA	536.472	204.217	24.506	95.357	204.217	528.298	1.064.770		1.064.770
19	53.070.676	TOLOZA CUESTA SANDRA MILENA	536.472	204.217	24.506	95.357	204.217	528.298	1.064.770		1.064.770
			9.218.930	**3.701.230**	**444.149**	**1.722.570**	**3.701.230**	**9.569.179**	**18.788.110**	**-**	**18.788.110**
ADMINISTRATIVOS											
1	35.416.954	BELLO PINZON SANDRA LILIANA	330.862	127.390	15.287	56.944	127.390	327.011	657.873		657.873
2	52.030.819	SANTANA SALAZAR LUZ ANGELA	330.862	127.390	15.287	56.944	127.390	327.011	657.873		657.873
3	39.532.600	RODRIGUEZ SUESCUN FRANCIA	700.704	260.745	31.290	130.371	260.745	683.150	1.383.854		1.383.854
			1.362.428	**515.525**	**61.863**	**244.259**	**515.525**	**1.337.172**	**2.699.600**	**-**	**2.699.600**
SERVICIOS GENERALES											
1	24.577.646	AGREDO GALVIS ALBA NORY	319.598	123.198	14.784	54.849	123.198	316.029	635.627		635.627
2	20.678.886	GUALTEROS VANEGAS ELDA MARLEN	319.598	123.198	14.784	54.849	123.198	316.029	635.627		635.627
3	55.238.974	MEZA TORRES KEILA PATRICIA	330.133	123.198	14.784	54.849	123.198	316.029	646.162		646.162
4	39.572.550	RODRIGUEZ MARTA ADRIANA YELIPSA	319.598	123.198	14.784	54.849	123.198	316.029	635.627		635.627
5	52.911.764	CUELLAR VARGAS CLAUDIA MILENA	315.929	121.833	14.620	54.166	121.833	312.451	628.380		628.380
6	52.338.560	LOPEZ YOPASA MARISOL	315.929	121.833	14.620	54.166	121.833	312.451	628.380		628.380
7	64.478.437	PAEZ GALINDO MARIA ISABEL	315.929	121.833	14.620	54.166	121.833	312.451	628.380		628.380
8	65.827.790	RIAÑO MARIA LICED	315.929	121.833	14.620	54.166	121.833	312.451	628.380		628.380
			2.552.642	**980.125**	**117.615**	**436.057**	**980.125**	**2.513.922**	**5.066.564**	**-**	**5.066.564**
30			**13.134.000**	**5.196.879**	**623.628**	**2.402.887**	**5.196.879**	**13.420.273**	**26.554.274**	**-**	**26.554.274**



DIRECTORA ADMINISTRATIVA